## Project Portfolio: Status Update

### Status Project ID Title Champion(s) Proposer(s) Project Contact PMO Contact Approval Stage Status, February 2009

#### Active projects

<table>
<thead>
<tr>
<th>Status</th>
<th>Project ID</th>
<th>Title</th>
<th>Champion(s)</th>
<th>Proposer(s)</th>
<th>Project Contact</th>
<th>PMO Contact</th>
<th>Approval Stage</th>
</tr>
</thead>
<tbody>
<tr>
<td>07-15</td>
<td>09-04</td>
<td>GroupWise Central</td>
<td>Cheryl Torney, Sue Day-Perroots</td>
<td>Sara Bishop</td>
<td>Bobb</td>
<td>2</td>
<td>Version 3.4 slated to go to production this month to improve form flow and provide more administrative functionality for managing paper SEIs.</td>
</tr>
<tr>
<td>07-26-1</td>
<td>09-02</td>
<td>Network Quality of Students</td>
<td>John Hagen, Frances Onovwari, Sara Bishop</td>
<td>John Hagen</td>
<td>Bobb</td>
<td>2</td>
<td>Production installation slated for week of Feb. 11 with data migration from old system to occur in February in order to be ready to accept new submissions beginning in March.</td>
</tr>
<tr>
<td>07-28</td>
<td>08-21</td>
<td>Web Deposits for Mountie Bounty</td>
<td>Carolyne McAuliffe, Les Carpenter, Brenda Thompson</td>
<td>Carolyne McAuliffe</td>
<td>Bobb</td>
<td>1</td>
<td>Masterpeace Authentication and Security Consolidation adopted in Oct. 2008. SIS now used to connect to the web and Discoverer layers. Roles assigned to individuals based on the principle of least access required. Some work remains on improving user interface.</td>
</tr>
<tr>
<td>08-02</td>
<td>08-27</td>
<td>Replacement of WWV Cluster Server</td>
<td>Amy Baker, Chris Martin</td>
<td>Amy Baker</td>
<td>1</td>
<td>Most of WVU web site has been moved to new servers. Configuration and testing of failure remains.</td>
<td></td>
</tr>
<tr>
<td>08-03</td>
<td>08-23</td>
<td>MIX Upgrade</td>
<td>Brenda Thompson, Donna Hyttinen</td>
<td>Donna Hyttinen</td>
<td>1</td>
<td>WVUT tab is in place and Meredith trained</td>
<td></td>
</tr>
<tr>
<td>08-04</td>
<td>08-28</td>
<td>Electronic Resources</td>
<td>Dan Eichman</td>
<td>Dan Eichman</td>
<td>1</td>
<td>WVU will be using MAP for effort reporting for FY 09, initially using paper reports but eventually a workflow to distribute reports electronically. An effort reporting task force is drafting policy and procedure to support the new system.</td>
<td></td>
</tr>
<tr>
<td>08-05</td>
<td>08-29</td>
<td>Identity Management</td>
<td>Kim Lazor</td>
<td>Kim Lazor</td>
<td>1</td>
<td>WVU is in contract negotiations with the preferred vendor that emerged from the RFP process. The current goal is to begin issuing refunds electronically for Summer 2009.</td>
<td></td>
</tr>
<tr>
<td>08-20</td>
<td>08-21</td>
<td>Web Deposits for Mountie Bounty</td>
<td>Carolyne McAuliffe, Les Carpenter, Brenda Thompson</td>
<td>Carolyne McAuliffe</td>
<td>Bobb</td>
<td>2</td>
<td>In meetings with General Counsel, Planning &amp; Treasury, and A1S, the flow of funds and necessary checks and balances have been worked out. Review of the planned process is expected to be complete this month, after which software can be purchased.</td>
</tr>
<tr>
<td>08-26</td>
<td>08-22</td>
<td>Auth/Access</td>
<td>Sue Day-Perroots</td>
<td>Sue Day-Perroots</td>
<td>1</td>
<td>Authentication and Authorization was awarded a contract for the Auth/Access pilot project, which will involve HR &amp; ME students initially. Templates have been designed and 58 students have accounts so far, with more to be added in March.</td>
<td></td>
</tr>
<tr>
<td>08-29</td>
<td>08-23</td>
<td>MIX Upgrade</td>
<td>Brenda Thompson, Donna Hyttinen</td>
<td>Donna Hyttinen</td>
<td>1</td>
<td>MIX - WVUIT tab is in place and Meredith trained</td>
<td></td>
</tr>
<tr>
<td>09-02</td>
<td>09-03</td>
<td>Network Quality of Service (NetQoS)</td>
<td>Tim Williams</td>
<td>Tim Williams</td>
<td>Bobb</td>
<td>2</td>
<td>NetQoS products have been installed and are partially configured. On-site training is scheduled for the week of spring break.</td>
</tr>
</tbody>
</table>

#### Other approved projects

<table>
<thead>
<tr>
<th>Status</th>
<th>Project ID</th>
<th>Title</th>
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</tr>
</thead>
<tbody>
<tr>
<td>07-08</td>
<td>08-20</td>
<td>Email Standard @ WVU - Associated with Testing and Authorisation</td>
<td>Kate Hazen</td>
<td>David Koolow</td>
<td>Bobb</td>
<td>2</td>
<td>WVU will be using MAP for effort reporting for FY 09, initially using paper reports but eventually a workflow to distribute reports electronically. An effort reporting task force is drafting policy and procedure to support the new system.</td>
</tr>
<tr>
<td>07-35</td>
<td>08-21</td>
<td>EDIC Methodology and Elimination of App Security Vulnerabilities</td>
<td>Sara Bishop</td>
<td>Sara Bishop</td>
<td>Bobb</td>
<td>2</td>
<td>On hiatus during the development of the new IT governance system. Will be revisited following creation of a new project approval process.</td>
</tr>
<tr>
<td>08-05</td>
<td>08-22</td>
<td>Information Resource Classification</td>
<td>Amy Baker, Amy Kuhn</td>
<td>Amy Baker</td>
<td>Bobb</td>
<td>1</td>
<td>On hold while we work out the IT policy framework and approval process.</td>
</tr>
<tr>
<td>08-28</td>
<td>08-23</td>
<td>MIX Upgrade</td>
<td>Brenda Thompson, Donna Hyttinen</td>
<td>Donna Hyttinen</td>
<td>1</td>
<td>MIX - WVUIT tab is in place and Meredith trained</td>
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#### Plans being developed

<table>
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<tr>
<th>Status</th>
<th>Project ID</th>
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</tr>
</thead>
<tbody>
<tr>
<td>07-16</td>
<td>08-01</td>
<td>Electronic Research Administration (ERA)</td>
<td>Alan Martin</td>
<td>David Dutkala</td>
<td>Bobb</td>
<td>1</td>
<td>A proposal is under review by the VP for Research. No timeline for moving ahead has been established.</td>
</tr>
<tr>
<td>08-21</td>
<td>08-02</td>
<td>CEUs in Balanced Diet</td>
<td>Sue Day-Perroots</td>
<td>Sue Day-Perroots, Larry Cote</td>
<td>Sharry Kuchar</td>
<td>Bobb</td>
<td>1</td>
</tr>
<tr>
<td>08-26</td>
<td>08-27</td>
<td>Document Management</td>
<td>Cara Pietrowski, Kate Hazen</td>
<td>Cara Pietrowski</td>
<td>Bobb</td>
<td>1</td>
<td>With (free) consulting help from Oracle and participation of several groups across campus, requirements for an enterprise content management system for WVU are being developed. A meeting of interested parties will take place on Feb. 18 to discuss requirements.</td>
</tr>
<tr>
<td>09-01</td>
<td>09-02</td>
<td>Graduate Enrolment Management</td>
<td>Jonathan Cumming, Sue Day-Perroots, Brenda Thompson</td>
<td>Tracey Beckley</td>
<td>Bobb</td>
<td>1</td>
<td>WVU is in contract negotiations with the preferred vendor that emerged from the RFP process. The current goal is to begin issuing refunds electronically for Summer 2009.</td>
</tr>
<tr>
<td>09-03</td>
<td>09-04</td>
<td>Information Security Scanning</td>
<td>Amy Baker, Cara Pietrowski</td>
<td>Amy Baker</td>
<td>Bobb</td>
<td>1</td>
<td>Project is under review by the VP for Research. No timeline for moving ahead has been established.</td>
</tr>
<tr>
<td>09-05</td>
<td>09-06</td>
<td>Study Abroad Data Management</td>
<td>Anthony Goodard, Tina Shinkovich, Michael Lastinger</td>
<td>Anthony Goodard</td>
<td>Bobb</td>
<td>0</td>
<td>In response to RFP request, proposers are assembling details of their system needs.</td>
</tr>
<tr>
<td>09-06</td>
<td>09-07</td>
<td>Internet Connection and Network Equipment Replacement at Tech and PSC</td>
<td>Amy Baker</td>
<td>Amy Baker</td>
<td>Bobb</td>
<td>1</td>
<td>Concept approved Dec. 16, 2008. Equipment and design for the networks are ready. Installation awaits troubleshooting by Verizon of the new MPLS circuit connecting the two campuses to the main campus.</td>
</tr>
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<td>Status</td>
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</tr>
<tr>
<td>09-07</td>
<td>Student E-mail Replacement</td>
<td>Mark Six, Cathy Orndorff</td>
<td>Mark Six, Cathy Orndorff, Jay Allen, Justin Hagerty</td>
<td>Cathy Orndorff</td>
<td>Bob</td>
<td>1</td>
<td>Concept approved Jan. 20, 2009. Working toward a May 17, 2009 go-live date.</td>
</tr>
<tr>
<td>09-08</td>
<td>Remote Access Technology Evaluation</td>
<td>Amy Baker, Kathy Myers</td>
<td>Steve Melcher, Kathy Myers</td>
<td>Roman Olynyk</td>
<td>Roman</td>
<td>1</td>
<td>Concept approved Jan. 20, 2009. Preliminary meeting to initiate planning held Feb. 11 to identify who might serve as resources on this project. Several potential remote access solutions have been identified.</td>
</tr>
<tr>
<td>09-09</td>
<td>MVP Phase 2</td>
<td>Phil Chairesk</td>
<td>Kate Hazen, Deborah Lemmon</td>
<td>Deborah Lemmon</td>
<td>Bob</td>
<td>1</td>
<td>Concept approved Jan. 20, 2009.</td>
</tr>
<tr>
<td>Plans on hold</td>
<td></td>
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</tr>
<tr>
<td>07-03</td>
<td>faaATLAS Implementation</td>
<td>David Stewart, Brice Knotts</td>
<td>Roman</td>
<td>Roman</td>
<td>1</td>
<td>This project is still on hold. A decision may be made the week of Feb. 8 with regard to moving forward or delaying another year. Will advise if a decision is made.</td>
<td></td>
</tr>
<tr>
<td>07-09</td>
<td>I-9 Solutions Implementation</td>
<td>Elizabeth Reynolds, David Kosslow</td>
<td>Bob</td>
<td>1</td>
<td>On hold</td>
<td></td>
<td></td>
</tr>
<tr>
<td>07-25</td>
<td>Athletics Compliance</td>
<td>Cheng Khoo, Brad Cox</td>
<td>Roman</td>
<td>1</td>
<td>On hold. There's a new push for getting certification in compliance, and some software would be most helpful in that regard. Brad is currently querying other schools about their software, and he hopes to start moving again in about a month or two.</td>
<td></td>
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<tr>
<td>Proposal withdrawn</td>
<td></td>
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</tr>
<tr>
<td>08-17</td>
<td>Electronic Signatures</td>
<td>Nancy Lohmann, Amy Baker</td>
<td>Amy Baker</td>
<td>Bob</td>
<td>1</td>
<td>On hold. Genuine need for this functionality still to be established</td>
<td></td>
</tr>
<tr>
<td>Project closed</td>
<td></td>
<td></td>
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<tr>
<td>07-05</td>
<td>MAP Space Management and Archive</td>
<td>Jim Webber</td>
<td>Jim Webber</td>
<td>Bob</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>07-10</td>
<td>Job X Implementation</td>
<td>Elizabeth Reynolds</td>
<td>Elizabeth Reynolds</td>
<td>Bob</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>07-39</td>
<td>Enterprise Portal</td>
<td>Cathy Orndorff</td>
<td>Cathy Orndorff</td>
<td>Bob</td>
<td>1</td>
<td>Existing Luminis portal will be upgraded as part of the MIX upgrade project (08-28), now anticipated to occur in August.</td>
<td></td>
</tr>
<tr>
<td>08-06</td>
<td>Web Applications Security Scanning Tool</td>
<td>Sue Ann Lipinski, Cathy Orndorff, Sara Bishop</td>
<td>Sue Ann Lipinski, Sara Bishop</td>
<td>Roman</td>
<td>2</td>
<td>Streamlining of web-based applications is ongoing under the policies and procedures drafted for this tool. Further refinement and expansion of the program is expected to proceed under project 09-03.</td>
<td></td>
</tr>
<tr>
<td>08-07-06</td>
<td>Payroll Optimization and Redesign</td>
<td>David Kosslow</td>
<td>David Kosslow</td>
<td>Roman</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>08-18</td>
<td>Cellular One - WVU 3G Wireless Network Trial</td>
<td>Tim Bostonia</td>
<td>Tim Bostonia</td>
<td>Roman</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>08-25</td>
<td>EMAS Pro for Extended Learning</td>
<td>Tracey Beckley</td>
<td>Tracey Beckley</td>
<td>Bob</td>
<td>2</td>
<td>Contract between Extended Learning and EMAS terminated. Extended Learning plans to achieve the goals of this project (and more) via project 09-01.</td>
<td></td>
</tr>
<tr>
<td>Project completed</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>07-02</td>
<td>Web Residence Hall Room Assignment</td>
<td>Brenda Thompson</td>
<td>Brice Knotts</td>
<td>Roman</td>
<td>2</td>
<td>Moved to production on Jan. 19th. To date, over 1,000 students have selected their room online.</td>
<td></td>
</tr>
<tr>
<td>07-18</td>
<td>GroupWise 7 and Retention Standard Review and Implementation</td>
<td>Amy Baker</td>
<td>Amy Baker</td>
<td>Bob</td>
<td>1</td>
<td>Upgrade to GroupWise 7 completed. Review and implementation of retention standards will be part of policy development process.</td>
<td></td>
</tr>
<tr>
<td>08-16</td>
<td>Right Answers Self-Service</td>
<td>Carla Pietrowski</td>
<td>Carla Pietrowski</td>
<td>Roman</td>
<td>2</td>
<td>Integrated now with Help Desk system. Over 1000 WVU-specific articles added and more are in the works. Working with ATS on preparing Right Answers for their use, too.</td>
<td></td>
</tr>
<tr>
<td>09-10</td>
<td>WV NSE Facilities Online Scheduling Software</td>
<td>Kolin Brown, Lawrence Homak, Thomas Myers</td>
<td>David Lederman</td>
<td>Kolin Brown</td>
<td>Roman</td>
<td>2</td>
<td>The WVNeto Shared Facilities fully implemented the online scheduling software for the Fall semester 2008. Facility Online Management (FOM) software was purchased from Northwestern University. Laboratory users can schedule equipment time through web interface. The software allows the shared facilities to track usage by student and by equipment. We have had no problems with the software.</td>
</tr>
</tbody>
</table>